

Message

From: Robinson, Valois [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=A4217A71307D4429B7BDC7C80EB40C7D-SHEA, VALOIS]
Sent: 12/9/2019 2:09:25 PM
To: Suchomel, Bruce [Suchomel.Bruce@epa.gov]
Subject: RE: review of Cadmus Work Plan: please see attached work plan review sheet

That is a different fee from the work plan fee.

Valois

Valois Robinson
U.S. EPA Region 8
MailCode: 8WD-SDU
1595 Wynkoop Street
Denver, CO 80202-1129
Phone: (303) 312-6276
Fax: (303) 312-6741
Email: robinson.valois@epa.gov

From: Suchomel, Bruce <Suchomel.Bruce@epa.gov>
Sent: Monday, December 9, 2019 7:09 AM
To: Robinson, Valois <Robinson.Valois@epa.gov>
Subject: RE: review of Cadmus Work Plan: please see attached work plan review sheet

Hi Valois, in looking at your justification you said the IGCE didn't include fee. There is one, shown below, though not as high as you indicated. You indicated \$8,203, though the amount below is \$3,155. Just want to clarify..thx.

Copy of Copy of IGCE, BA, WA, 4-BL, Opf104, Task4 Amendment 2.4a Excel Ferrette, Nancy

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Reg 8 UIC Dewey Burdock Permitting Actions

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2. ESTIMATED OTHER DIRECT COSTS (ODC)			
ITEM		COST	
IT/Telecom	\$	1,500.00	IT/Telecom \$3.00 per labor hour
Copying			Printing Limitations! (5K or less of one page docs, less than 25K of multiple page docs for Black and White Printing, Color)
Telephone			
Travel			
Subcontractors			Exclude Estimate of Sub Hours Above
Postage			
Supplies	\$	100.00	
Equipment	\$	-	
Other -	\$	25.00	
Meeting Space	\$	-	Conferences Require Approvals
TOTAL ODC	\$	1,625.00	
3. INDIRECT COSTS (IDC)			
Full Time Overhead	46.0%	\$ 9,423.47	Assume Full -Time
Full Time Fringe	41.78%	\$ 8,558.97	
Material Handling	4.9%	\$ -	Applied to Subs
G&A	20.0%	\$ 6,306.83	Applied to Total Direct Cost with OH -Mins Subs
TOTAL Indirect		\$ 24,289.29	
4. ESTIMATED COST			
FEE	\$ 6.31	\$ 3,155.00	
TOTAL LABOR COST		\$ 20,485.80	
TOTAL ODC		\$ 1,625.00	
TOTAL IDC		\$ 24,289.29	
TOTAL ESTIMATED COST		\$ 49,555.09	

Sheet1

8:55 AM 12/9/2019

Bruce Suchomel, Environmental Engineer
 UIC Projects and Permits, USEPA (8WD-SDU)
 1595 Wynkoop Street
 Denver, CO 80202
 303-312-6001

From: Robinson, Valois <Robinson.Valois@epa.gov>
Sent: Thursday, December 5, 2019 11:53 AM
To: Suchomel, Bruce <Suchomel.Bruce@epa.gov>
Subject: FW: review of Cadmus Work Plan: please see attached work plan review sheet

Hi Bruce,
 Is this the one you meant?

Valois

Valois Robinson

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From: Robinson, Valois
Sent: Wednesday, December 4, 2019 6:49 PM
To: Suchomel, Bruce <Suchomel.Bruce@epa.gov>; Minter, Douglas <Minter.Douglas@epa.gov>
Subject: review of Cadmus Work Plan that includes the addition of Task 4: Cadmus total cost is \$59,920

Hi Douglas and Bruce,
I reviewed the new Work Plan that includes the 2019 Dewey-Burdock comments and updates the response to comments with any new info that may be added from the 2019 comments.

I have attached the review document.

The bottom line is the cost increase that Cadmus proposes is \$59,920 compared to my IGCE of \$49,555.09, which is a 21% increase over the IGCE. The reason for the difference is the work plan fee, which is \$8,203. There isn't really a data field for that fee in the ICGE spreadsheet, so this cost is not accounted for in the IGCE. Besides the work plan fee, I underestimated direct costs, but that resulted in an increase of only 4.4%. Do you want to check to see if HQ can cover the cost increase?

Thanks!

Valois

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